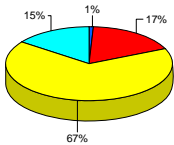


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Riverside-San Bernardino, CA				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$18,741,059
Square Miles	439			Fare Revenues	(15%)	\$6,004,808		Materials and Supplies	3,098,890
Population	1,506,816			Local Funds	(67%)	26,433,403		Purchased Transportation	10,413,565
Population Ranking out of 465 UZAs	26			State Funds	(0%)	0		Other Operating Expenses	6,312,095
Other UZAs Served	2, 15, 131, 227			Federal Assistance	(17%)	6,879,359		Total Operating Expenses	\$38,565,609
Service Area Statistics				Other Funds	(1%)	365,039		Reconciling Cash Expenditures	\$1,117,000
Square Miles	2,725			Total Operating Funds Expended		\$39,682,609			
Population	1,498,433			Sources of Capital Funds Expended					
				Local funds	(29%)	\$1,297,074			
				State Funds	(6%)	290,615			
				Federal Assistance	(65%)	2,894,602			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$4,482,291			

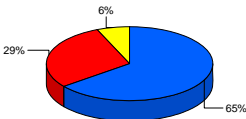
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	51	\$1,004,366	\$251,551	\$1,340,042	\$637,168	\$3,233,127
Demand Response	0	84	\$875,030	\$68,421	\$271,539	\$34,174	\$1,249,164
Total	79	135	\$1,879,396	\$319,972	\$1,611,581	\$671,342	\$4,482,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended

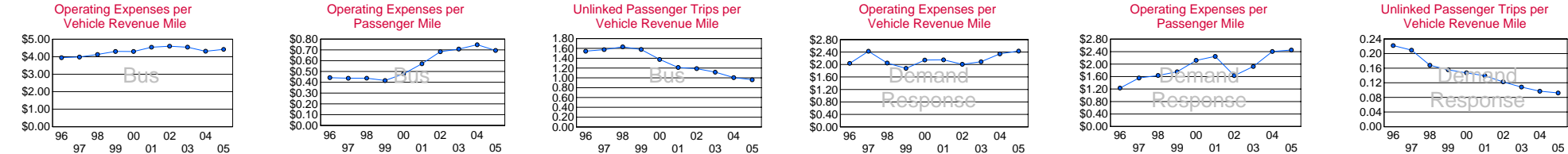


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,818,274	\$5,727,217	\$3,233,127	47,222,025	7,424,944	7,139,831	471,875	0.0	187	4.4	130	1.16	44%
Demand Response	\$5,747,335	\$277,591	\$1,249,164	2,344,079	2,362,903	217,750	133,546	N/A	88	3.6	84	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.42	\$0.69	0.96
Demand Response	\$2.43	\$2.45	0.09



1 Excludes data for purchased transportation reported separately